

## Service Premium Funding Expenditure 2023-24

Service Premium Provision may include the following:

- Providing support for pupils undergoing induction or significant transition (e.g. moving schools) to ensure progress is maintained.
- Extra-curricular activities intended to promote confidence, wellbeing and success for military children or promoting an awareness of their life and experience for other pupils. This includes additional activities and support during deployment.
- Pastoral support from our ELSA so pupils are ready to learn, particularly when there is turbulence such as deployment within the family, including understanding of the turbulence experienced when adults return.
- Interventions and closing the gap teaching for children who have had turbulence within their education and have gaps in key concepts or skills, including pre-teaching of technical language and an understanding that children may be EAL.
- Outcomes and provisions embedded from the Thriving Lives Tool Kit Evaluation (produced Autumn 2021).

Number of pupils and Service Pupil Premium Funding received	
Total number of pupils on roll	136
Number of service children	83
Total amount of SPP	£35,845

Activity and Resource	Expected Impact	Cost
<p>Use extra staffing to work with specific groups of children to provide targeted support &amp; accelerate progress in reading, writing, maths and phonics/spelling.</p> <p>Promote the Times Tables Rockstars platform to increase pupils' use and improve times tables knowledge.</p> <p>Staff will continue to raise the profile of times tables practice through giving out certificates and recognizing achievement in celebration assembly and on the newsletter.</p> <p>All staff to prioritise and promote reading. All children read to an adult at least 3 times weekly. Encourage reading to an adult during ERIC/guided reading time for disadvantaged pupils. Children who read 3 or more times at home each week</p>	<p>All children in intervention groups make accelerated progress (double ratio gain eg four months progress within two months.)</p> <p>70% of service children to achieve over 70% in their year 4 times tables test.</p> <p>80% are practising their timetables at home (yrs 2-6)</p> <p>At least 70 % of children are at Age Related Expectation (ARE) in reading and those who are not at ARE have made good progress based on the school tracking back documents.</p>	<b>£12,954</b>

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entered into a 'reading raffle' for a chance to read to the school		
Use extra staffing to work with specific groups of children to provide targeted support & accelerate progress in phonics.	All children in intervention groups make accelerated progress (double ratio gain eg four months progress within two months.)	<b>£1,910</b>
ELSA	Pre and post assessments show progress in their emotional development.	<b>£1,220</b>
CPD for ELSA to develop knowledge and skills to best meet the needs of our children.	Children are given the appropriate support. ELSA reports back to SENCo half-termly on progress.	<b>£320</b>
Speech and language support groups in years R, 1, 2 and 3	Improved speech and language as measured by the speech and language therapist assessments.	<b>£1,058</b>
Additional admin time in the school office to meet the needs of high turbulence and to maintain and manage our school website/social media.	Parents can easily access information about the school and its many activities, homework and other resources. All documents and applications quickly processed.  Assessment information is passed onto their next school in a timely manner when children are posted. This ensures the receiving school have all the required information for a smooth transition.	<b>£2,863</b>
Time for DHT and service liaison LSA to evaluate the provision for service children using the Thriving Lives toolkit.	Service premium is targeted to specific areas of need and the impact is evaluated leading to better outcomes for the children.	<b>£240</b>
Service children entrant levels are accessed within three weeks of arrival and results are fed back to Senior Leadership Team	Teachers are aware of gaps and interventions are planned to address them. Thus, ensuring a smooth transition.	<b>£925</b>
Emotional support for new service pupils is provided by a buddy system for all joiners. If additional support is needed, ELSA sessions are put in place.	Children settle quickly and are ready to learn.	<b>£286</b>
PACE (Playfulness, acceptance, curiosity & empathy) training for all staff to enable them to support children who may have more emotional complex needs	Children with more complex needs are able to access the curriculum and more able to focus on their learning.  The training provides staff with the confidence to apply the PACE strategies.	<b>£0</b>
Working with external agencies to support families where attendance is low.	Attendance of children has improved and above the national expectation or progress is being made to reaching this target.	<b>£1,403</b>
Military club for service children who are in need of extra emotional support	Children that are settled and happy in school.	<b>£0</b>
School transport for year R service children to and from school.	Attendance of year R service children is above the national expectation.	<b>£1,560</b>

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<p>Small group maths in the afternoon immediate intervention re: learning in the morning. Focus on addressing gaps in understanding for children who are close to ARE – children who have been to several schools and have gaps.</p>	<p>At least 70% of children achieve ARE in maths.</p>	<p><b>£2,545</b></p>
<p>Maths programme: Professor Assessor, which support basic number skills and fluency in mathematics. Pupils can access the programme at home (ICT based programme) on a range of ICT devices. Homework supports all children. Homework clubs offered to pupils during school day and extended hours.</p>	<p>% of children completing their homework increases.</p> <p>70% of children achieve ARE in maths.</p>	<p><b>£329</b></p>
<p>Running events, which integrate our service families and develop community cohesion – Armed Forces Day, helicopter fly over event, Santa visit on fire truck.</p>	<p>Further integrate our community and understand our different backgrounds. Celebration of our different service children</p>	<p><b>£1,568</b></p>